

School District No. 52
2017-2018 Budget
Project Description Form

(for submission to Annual Budget Consultation)

Date: _____ **Submitter Name:** _____

Name of Site: _____ **Contact Info:** _____

Is this project for: **Savings** **or** **Spending**

Project Category:

Aboriginal Education Partnership Agreement
Administration Services
Carbon Neutrality / Physical Assets
Framework for Enhancing Student Learning
Information Technology
Learner Services

Maintenance
School Goals
Service Levels / Staffing
Transportation
Other _____

Date(s) of Project (may be on-going or one time): _____

Description (what is the savings suggestion or project?)

Goal (what do we hope to save or accomplish?)

Measurement (how will we know we've succeeded?)

Budget Impact (how much is the estimated savings or cost of the project?) OPTIONAL

NOTE: Please feel free to attach additional information or resources to support your project.